INTEGRATED MANAGEMENT OF WATER RESOURCES IN THE RHONE-MEDITERRANEAN AND CORSICA BASIN

Funding of Rhone Mediterranean & Corsica Basins 9th Intervention Programme 2007 - 2012

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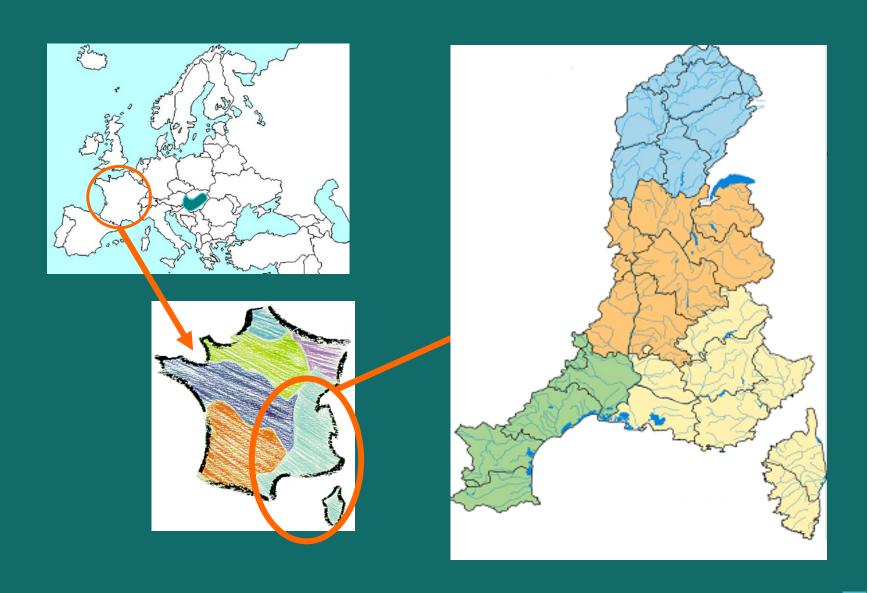
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Where are these River Basins located?



SOME HARD DATA

The Rhone-Mediterranean and Corsica Basin stands for:



The French Mediterranean catchment area



135,000 km² (South-east quarter of France)



50% of territory in mountain area



14 million inhabitants



20% of France's industrial and agricultural activity



50% of France's touristic activity

THE PRINCIPLES



Establishment, pursuant to the French Water Laws (1964, 1992 and 2006), in charge of the water resources management of a river basin with an economic tool



Payment of <u>environmental fees</u> "Polluter Pays" and "Taker Pays"



Allocation of financial resources to the water policy: <u>financial aid</u>



Definition and implementation of a river basin policy by the water stakeholders

ORGANISATION



The River Basin Committee: 40% municipalities, 40% economic activities, 20% State services

- → A kind of Water Parliament
- → Votes on the rates of the fees
- → Votes on policy orientations





The Management Board of the Agency

- → Votes on the intervention programme for six years
- → Sanctions annual budgets
- → Grants financial aid



The Water Agency: 400 people

- → Implements the actions budget
- → Prepares decisions





WHAT IS AN INTERVENTION PROGRAMME?

- A six-year plan contributing to most of the river basin objectives (good status of water bodies 2015)
- Financial forecasts with equal income (fees) and expenditures (financial aids)
- Unit rates for fees defined within limits determined by law
- Types of projects which can be funded, technical and financial modalities of funding



WHAT THE 9th PROGRAMME IMPLIES



Preserve or restore the status of the aquatic ecosystems by contributing to:

- the goals of the River Basin Management Master Plan (RBMMP) of the European Water Framework Directive (WFD)
- the implementation of national plans complementary to the WFD
- the solidarity among the stakeholders in the river basin



In the following policy areas:

- supply water
- urban and industrial pollution
- toxic pollution
- agricultural pollution
- resource management for all kinds of water
- wetlands
 - knowledge, water resources uses monitoring
 - Integrated water management, solidarity
 - communication and education on water





WHAT THE 9th PROGRAMME IMPLIES



Intervention through environmental fees

These must have an impact on the behaviour of water stakeholders

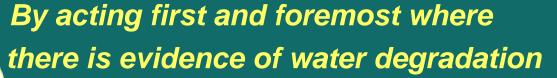
- New fees
 - > (pesticides, obstacles in rivers...)
- Amendments to existing fees
 - > (abstraction, municipalities...)
- Territorial modulation of fees depending on the present water bodies status



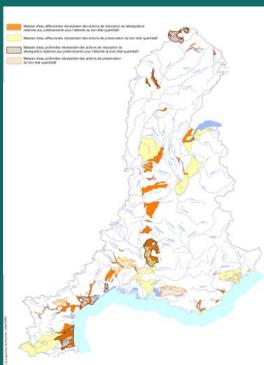
9th PROGRAMME 2007-2012

WHAT THE 9th PROGRAMME IMPLIES

- Intervention by means of :
- technical and environmental advice and coordination
- > subsidies (30% usually) or loans for investments such as:
 - compliance of sewage systems
 - restoration and reclamation of aquatic ecosystems
 - reduction of toxic and hazardous substances
 - well balanced management of water resources









THE 9th PROGRAMME IN FIGURES

From 2007 to 2012, the programme will collect 2,388 Million euros

shared between the following fees:

- Domestic pollution	€1,841 M
- Industrial pollution	€153 M
- Agricultural pollution	€ 45 M
- Water supply abstraction	€512 M
- Irrigation	€ 14 M
- Obstacles, fishing, etc.	€ 10 M

THE 9th PROGRAMME IN FIGURES

From 2007 to 2012, the programme will allocate 3,251 Million euros

shared between the following policy areas:

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- Fight against pollution	€1,911 M
- Management of water resources and ecosystems	€694 M
- Surveys, information, communication	€152 M
- Miscellaneous (fixed assets, operation, personnel.) €325 M
- Contributions to joint actions of the six French water agencies	€165 M

THE MAIN GOALS OF THE 9th PROGRAMME

These goals will serve as a tool to assess the programme implementation:

- 100% of waste water treatment plants over 2,000
 Population Equivalent are in compliance with the Urban Waste Water Directive
- 60 isolated sites where toxic waste is treated
- 10,000 ha wetlands are restored or preserved
- 20 priority areas including a plan aiming at reducing water abstractions
- 25 new contractual procedures are implemented over priority areas

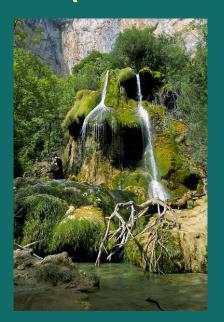
5 environment education platforms for sustainable development



9th PROGRAMME 2007-2012

THE MAIN GOALS OF THE 9th PROGRAMME (continued)

- 45 initiatives aiming at reducing scattered industrial discharges
- 40 priority basins are physically restored
- Resource management plans exist over 100% of priority areas
- Strategic ground water resources are preserved for drinking water supply
- 1/3 of work aid allocated to rural municipalities earmarked for back fitting of run-down waterworks
- 100% of priority basins are equipped in order to monitor water resources
 - 40 local water management initiatives
 - 25 new contractual procedures







MIDWAY REVISION OF THE PROGRAMME

- The brand new final version of the River Basin Master Management Plan is taken into account, as well as the new French environmental policy, boosted by a large public consultation (« Grenelle »)
 - Adjustment of financial aid modalities, for example the rate of subsidies for industrial pollution reduction is increased
 - Geographical modulations of fees are coherent with River Basin Management Master Plan's territorial priorities
 - Financial forecasts are updated with lower income (people consume less water) and lower expenditures
 - Increase of the pesticides fees as well as new projects aiming at reducing diffuse pollutions

9th PROGRAMME 2007-2012

This is indeed a great programme, geared for

sustainable planning and development.

And now, a great deal of energy is necessary

to implement it



